| Project Name | Brief description | Contractors | Applicant | 2015/16 ACTUAL | 2016/17 ACTUAL | 2017/18 ACTUAL | 2018/19 FORECAST | 2019/20 FORECAST | 2020/21 FORECAST | Total | Houses completed (to date) | Houses completed (project target) | Jobs/apprenticeships created (to date) | Jobs/apprenticeships created (project target) | Area of new or improved floorspace (m2) (to date) | Area of new or improved floorspace (m2) (project target) | Number of New Learners Assisted (to date) | Number of New Learners Assisted (project target) | Length of Road Resurfaced (to date) | Length of Road Resurfaced (project target) | Length of Newly Built Road (to date) | Length of Newly Built Road (project target) | Length New Cycle Ways (to date) | Length New Cycle Ways (project target) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| York Bio-Hub | Specialist equipment to support innovation that will drive the growth of the biorenewables and wider bioeconomy sector. | N/A | Biorenewables Development Centre, University of York | | £948,442 | £51,558 | | | | **£1,000,000** | | | | 180 | | | | | | | | | | |
| Harrogate College | Major refurbishment of existing college building and construction of new technology training centre. | MACE (project and cost management), Seven Architecture (architect), Hall Construction Group (construction) | Hull College Group | £2,801,599 | £198,401 | | | | | **£3,000,000** | | | | | 4500 | 4500 | | 280 | | | | | | |
| Askham Bryan College (Agricultural Skills) | New Agri Tech Building, Silage Clamp and Heffer Shed at Askham Bryan College, York | Constructor William Birch, RN Wooler, Aspect 4 | Askham Bryan College | £1,000,000 | | | | | | **£1,000,000** | | | | | 5388 | 5388 | | 221 | | | | | | |
| Askham Bryan College (Engineering Skills) | New build of engineering centre at Askham Bryan College, York | SYL Simpson, William Birch, Aspect 4, DSP Architects, MRB Consulting Engineers | Askham Bryan College | £600,000 | | | | | | **£600,000** | | | | | 1431 | 1431 | | 256 | | | | | | |
| Housing and Employment Growth at Northallerton | Construction of link road to facilitate major housing development at north Northallerton. | Seymours | Hambleton District Council | £1,956,000 | £4,044,000 | | | | | **£6,000,000** | 39 | 1080 | 54 | 100 | | | | | | | | | | |
| Growth at Catterick Garrison | Improved road junctions to increase capacity on the network to unlock employment and housing development sites in Catterick. | Main Contractor – ESH construction<br>Design Consultant – Jacobs UK | Richmondshire District Council | £1,200,000 | £800,000 | | | | | **£2,000,000** | | 1900 | | 2600 | | | | | | | | | | |
| Housing Growth at Scarborough Middle-Deepdale | New junction and link road to unlock major housing site south of Scarborough. | Keepmoat Homes Ltd | Scarborough Borough Council | £2,319,345 | | | | | | **£2,319,345** | 67 | 650 | | | | | | | | | | | | |
| Major Employment Growth Skipton flood alleviation | Flood alleviation scheme to unlock potential development land. | Galliford Try Black & Veatch GBV (main contractor), Arup (employer's designer and ECC Supervisor), Jacobs ECC project manager, Turner & Townsend cost management | Environment Agency | £1,200,000 | | | | | | **£1,200,000** | | | | 500 | | | | | | | | | | |
| Newlands Bridge Drax M62 | Strengthening and repair to road bridge between M62 and Drax. | PBS Construction NE Ltd | East Riding of Yorkshire Council | £1,500,000 | | | | | | **£1,500,000** | | | | 20 | | | | | | | | | | |
| Agri-Business Park at Malton | The project involves the provision of local infrastructure to facilitate private investment in a major new employment development opportunity in Ryedale. The development will provide a new business and technology park, a separate agri-business park, and incorporate a new purpose-built livestock market facility (to replace an existing outdated facility in Malton town centre). | Buckinghams and Marshalls | Marshall Construction | £616,993 | £1,483,007 | | | | | **£2,100,000** | | | | 400 | | | | | | | | | | |
| Dalton Bridge near Thirsk | New aligned road and bridge to make Dalton industrial estate more resilient. | Coffey Construction | North Yorkshire County Council | | £233,985 | £1,566,015 | | | | **£1,800,000** | | | | 137 | | | | | | | | | | |
| Tadcaster Bridge | Reconstruction and widening of main road bridge through Tadcaster. The original Bridge was destroyed in the floods of December 2015. | Balfour Beatty | North Yorkshire County Council | | £1,400,000 | | | | | **£1,400,000** | | | | | | | | | | | | | | |
| Selby College (new equipment) | Specialised equipment for skills development | N/A | Selby College | £109,903 | | | | | | **£109,903** | | | | | | | | 300 | | | | | | |
| Craven College (Animal Management Centre) | New build of Animal Management Centre at Craven College | Torpoint Ltd, Dunlop Heywood | Craven College | | | £737,760 | £62,760 | | | **£800,520** | | | | | | 523 | | 140 | | | | | | |
| Lets Grow Business Grants | The programme provides grant support for capital investment projects that will create new, sustainable jobs in North Yorkshire, the City of York and the East Riding of Yorkshire. | N/A | BE Group | | | £480,000 | £720,000 | £800,000 | | **£2,000,000** | | | 9 | 240 | | | | | | | | | | |
| East Riding College Mechatronics | Building refurb and investment in mechatronics equipment at Bridlington College | J&B Engineering, Ryan Electrical, KPMS Commercial, XYZ Machine Tools Ltd | East Riding College | £225,000 | | | | | | **£225,000** | | | | | | 260 | | 35 | | | | | | |
| Bridlington Harbour and Marina | The project will expedite the delivery of this key strategic element of the Strategy for Regenerating Bridlington (2004), for the development of Harbour and Marina Improvements at Bridlington. | Arup | East Riding of Yorkshire Council | | £1,917,625 | £250,000 | | | | **£2,167,625** | | | | | | | | | | | | | | |
| A1/A59 Improvements to Jct 47 | Signalisation and slip road widening at Junction 47 A1(M) | Design contractor is AECOM | North Yorkshire County Council | | | | £2,470,000 | | | **£2,470,000** | | | | | | | | | | | | | | |
| A1079 junction improvements - Killingwoldgraves Roundabout | Improvements to Killingwoldgraves roundabout on the A1079 | PBS Construction NE Ltd | East Riding of Yorkshire Council | | | £915,938 | | | | **£915,938** | | | | | | | | | | | | | | |
| York Central (Scarborough Bridge) | Improved cycle infrastructure to link York Central with city centre | | City of York Council | | | £50,000 | £1,450,000 | | | **£1,500,000** | | | | 6500 | | | | | | | | | | |
| Improving Mobile Phone Coverage | To improve the coverage for mobile technology (4G / LTE) across North Yorkshire in the period 2019-2021, | | NYCC | | | | £1,000,000 | | | **£1,000,000** | | | | | | | | | | | | | | |
| Selby College Trailblazers | Equipment to meet the demands of food and drink and agri-tech industries at Selby College. | N/A | Selby College | | £48,247 | | | | | **£48,247** | | | | | | | | 210 | | | | | | |
| Craven College (Electronic and Computing Lab) | This project will provide specialist equipment for electronic and computing engineering. | Watsons Electrical, Chess ICT Burnley, CPC | Craven College | | | £35,000 | | | | **£35,000** | | | | | 90 | 90 | | 80 | | | | | | |

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| York College (Internet of Things) | The 'Internet of Things' will help the college meet the growing demand for higher technical and professional skills in IT. | | York College | | £16,955 | | | | **£16,955** | | | | | | | | 134 | | | | | | |
| Scarborough TEC (ELITE Skills) | ELITE (Engineering, Logistics, Information Technologies and Enterprise) will provide vocationally specific accommodation to underpin the growth in high quality post-16 provision. This project will help service the needs of the 'opportunity coast' with both primary skills and further education. It will place a strong focus on key skills that are most in demand including: construction; engineering; manufacturing; cyber security; logistics; health and safety; hospitality; visitor economy; digital technology; creative and cultural; health and social care; childcare; and business skills. | Houlton & Sons, William Birch & Sons Ltd, Jefferson Sheard | Grimsby Institute | | £2,000,000 | £1,345,000 | | | **£3,345,000** | | | | | | 16511 | | 1322 | | | | | | |
| Pocklington Flood Alleviation | Construction of Pocklington FAS. | NM Group (North Midland Construction Plc). | East Riding of Yorkshire Council | | | £500,000 | | | **£500,000** | | 200 | | | | | | | | | | | | |
| Bishop Burton College - Digital Upgrade | The College is seeking funding to provide a 21st Century high performance digital education platform to enhance the learning experience and improve access to learning. | | Bishop Burton College | | | £400,000 | | | **£400,000** | | | | | | | | | | | | | | |
| Askham Bryan College - Future Farm | To digitally enable the development of a connected farm to deliver current and future applied digital technology to inform improved farm productivity and output. | | Askham Bryan College | | | £430,590 | | | **£430,590** | | | | | | | | | | | | | | |
| Whitby Harbour & Piers | Project to repair Whitby Pier structures to protect town from coastal flooding/tidal event. | | Scarborough Borough Council | | | £500,000 | | | **£500,000** | | | | | | | | | | | | | | |
| Beverley Grovehill Road Widening | Early work to widen road in preparation for future site development | North Midland Construction PLC | East Riding of Yorkshire Council | | | £387,000 | | | **£387,000** | | | | | | | | | | | | | | |
| Northallerton Digital Hub | Redevelop the former HMP Northallerton prison site to provide facilities and services that will enhance and complement the current town centre offer and benefit the economy of the town.<br>- provide a range of town centre based employment opportunities.<br>- Undertake improvements to the principle connections between the town centre and prison | | Hambleton District Council | | | | £2,520,569 | | **£2,520,569** | | | | | | | | | | | | | | |